

CARING, FOR LIFE 2024 Annual Report

### Dear Friends,

In this annual report, we are proud to share the impact of our partnership with our community. With your support, Hospice of Santa Cruz County continues to provide exceptional medical care, along with compassionate emotional and spiritual support, when it's needed most.

The healthcare landscape is rapidly changing. The rise of for-profit hospices nationwide has brought increased regulatory demands and reduced Medicare reimbursement rates. In response, we're committed to prioritizing patient care over profit, while also ensuring our sustainability for the future.

Through our affiliation with Chapters Health System and our role in forming Chapters Health West, we are strengthening our legacy as a nonprofit hospice. This collaboration allows us to maintain the high-quality care our community depends on, while also expanding services, fostering innovation, and achieving economies of scale.

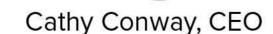
Your continued support is more important than ever. Rest-assured, your contributions

directly support the local programs our community relies

on. Together, we are ensuring that no one faces life's

most challenging moments alone.

With heartfelt gratitude,





### **Board of Directors**

Katherine Gabriel-Cox, MD PRESIDENT

Chris Maffia
VICE PRESIDENT

Owen Brown TREASURER

Cara DeSimone SECRETARY

Richard J. Clark
PAST PRESIDENT

Michael Allard
Dean Austin
Bonnie Lange
Susan MacMillan
Bill McGowan
Daisy Nuñez
Sigolène Ortega, MPH
Sharon Tapper, MD



# **Ways to Give**

Make a One-time Contribution









**☑** IRA Distribution



All gifts up to \$1,000 will be matched by the Thompson Non-Endowed Donor-Advised Fund by the Community Foundation of Santa Cruz County.

For information about giving, contact: Liz Dasher ldasher@hospicesantacruz.org



Scan to learn more and support our services.



1,138

Total Patients Served (hospice, palliative, pediatric and transitions) 42,310

Hours of Care
by our physicians, NPs,
social worders, aides
and spiritual care
counselors



372

**Pet Companion Visits** 



3,300
Hours of Volunteer
Support

Patients & families are at the heart of every decision we make

1,855

**Grief Support Sessions** 



31,263

Miles Driven by our volunteer visitors



43
Youth Attended
Camp Erin©





"It helped me by knowing that other people are like me and know what I've been through. It also helped me by just letting me feel my feelings and knowing it's okay to cry. It helped me in many ways."

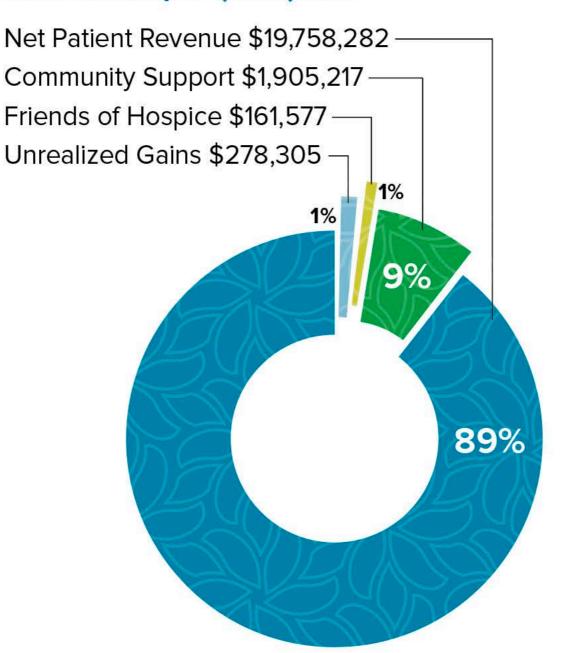
10-YEAR-OLD CAMPER

# Financial Snapshot

### Managing Your Investment Through Quality Care

Financial Snapshot – June 30, 2024

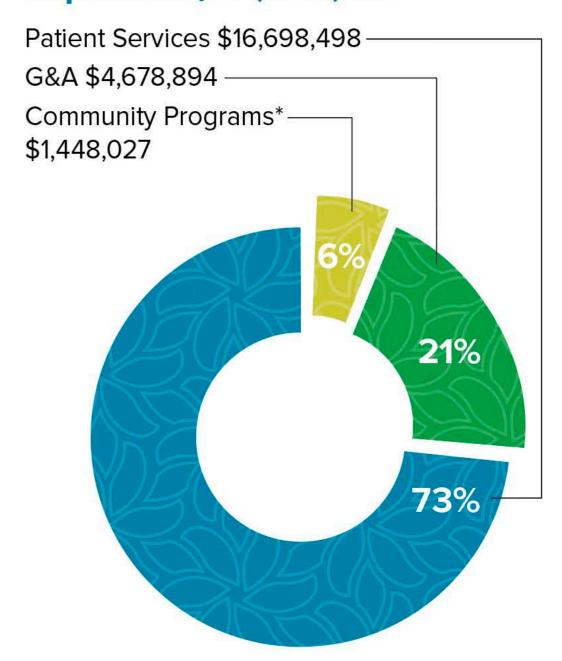
### Revenue \$22,103,381



#### ^non GAAP accounting

Cash reserves were utilized to cover losses with the approval of the board of directors. Losses were due to flat Medicare payments, staffing shortages, and increased labor costs.

### Expenses \$22,825,419



#### \*Community Programs

Music Therapy, Camp Erin, Grief Support, Palliative Care, Education Programs, Concurrent Care for Children and Continuing Education

#### \$50,000 or more

Bright Horizon Fund
Community Foundation
Santa Cruz County
Estate of Margaret Hartmann
Estate of Marilyn Head
Thompson Non-Endowed
Donor-Advised Fund

#### \$25,000-\$49,999

Ellen V. Aloi Living Trust
Caroline's Non-Profit Thrift Shop
Central California Alliance for Health
Hospice Giving Foundation
Kaiser Permanente Northern California
Community Benefit Programs
Monterey Peninsula Foundation,
host of the Pebble Beach Pro-Am
Rowland & Pat Rebele

\$10,000-\$24,999 10-k Charitable Gift Fund Robert Amarante Mario Barbieri Charitable Foundation Florence M. Brown Charitable Adult Rides & Services, Inc. Community Health Trust of Pajaro Valley Sudhir Dass - Perfect Lotus Fund Gary Gogol **Granite Construction** Linda Halloran Mike & Bertie McElrov George & Linda Moran Newman's Own Foundation The Nicholson Family Foundation The Perry Foundation Frank F. Orr & Zoe Ann Orr Fund The J. Miles and Rosanne Reiter Family Foundation Penny Rich

Mari Rossi

Santa Cruz Cancer Benefit Group Santa Cruz Gives Santa Cruz Subaru Sue Sogard Subaru of America, Inc Gail & Edgar Thrift

#### \$5,000-\$9,999

1st Capital Bank Toran Ailisheva Anonymous Mark Chetkovich Eluna Katie Essegian **Duf & Paula Fischer** Andrea London Ned Nemacheck Richard Novak Cathy Parisie Pipkin Family Foundation c/o California Community Foundation Donna Ramos & Douglas Brouwer Santa Cruz County Bank Ginny Solari Mazry The Tomash Family Foundation Douglas & Lori Van Houten Rachel Wedeen

#### **Angel Circle**

Our Angel Circle program generates a reliable funding stream vital to our community programs. There are several ways to participate. Angels contribute \$1,000+ annually for a term of three years or in perpetuity.

William J. Codiga Family Foundation

Toby & Michael Alexander
Michael & Kalena Allard
Judith Allen & Susan Seaburg
Anonymous
Anonymous
Dean & Rainy Austin
Linda Barsanti-Downing &
Dwayne Downing

Kimberlee & Aaron Bartley Alice Benet Dale Bishop, MD Barbara Black Owen Brown & Mary Akin

Marilyn & Drew Calciano
Trish Canepa
Camille Chase
Dr. Agnes Chien &
Dr. Howard Nelson
Richard & Ginny Clark

Janice Cockren

Bud & Rebecca Colligan

Cathy Conway & Soma Goresky 🗢

Freny Cooper Julia Cowell

Liz Dasher & David Slavin James & Debra deDiego

Cara DeSimone
Donald Dillingham
Linda Donovan
Mark Donovan
Jennifer Drummond

Robbie Dunton

Courtney Faulkner & Marc

Callender Lisa Flores

Katherine Gabriel-Cox, MD

Margaret Gordon

Ken Haber

Kathleen Hughes & Kate McGirr

Judi & Philip Humble Marilyn & Keith Humphrey Tim & Pam Humphreys Susan Kamprath Pam Kangas

Bob Katz & Leola Lapides-Katz

David & Sharon Kluger

Lynn Knox Rachel Kuo

Bonnie & Bob Lange Joyce & Vincent LoFranco

Susan MacMillan Chris & Chuck Maffia

Mary Maselli

Michael K. McCawley Bill & Mary McGowan

Leta Miller Marilyn Miller

Linda Murphy & Douglas Lockwood

Daisy Nuñez

Layla & Giles Powell Susan Punches

Donna Ramos & Douglas Brouwer

Norma Sacks

Adam & Adina Shore

Susanne Short Kimberly Slevin Ruth E. Smith

Ginny Solari Mazry Stephanie Suglian Suglian Diane Syrcle & Susan Leo

Sharon Tapper & James Spiegel

Rachel Wedeen

Esther Wilson



#### \$1,000-\$4,999

Abbott SPI, Inc.

Alcyon Foundation

Anonymous (4)

Ave Maria Memorial Chapel

Robert Bates

Bay Federal Credit Union

Judy Bianchi

Gary Bonanno

Brickyard Berridge Fund

Dr. and Mrs. John C. Brokaw

Josefina Burgos

Canyon View Capital Inc

Coty Catlin

Sandra Chung

City of Capitola Gretchen Coffey

Ross and Susan Condit

Julie & Alex Conserva

Estate of Donald & Diana Cooper

Costa Bella Builders

Leroy Cross

Marty Cull

Martina Cummings

Dignity Health Dominican Hospital

Kathy Dinnell

Betsy Dodd & Jim Boddy

**Beverly Douglas** 

Lee & Emily Duffus

Page & James Dunne

Perian & Kenneth Fein

The Finkelman Family Charitable Foundation

Sherry Foster

Jerry Fryhling

Curtis Galloway

Fred Gawlick

Michele & Peter Gelblum

George and Ellen Fund

James Goodrich Graniterock

Green Mountain Foundation/Maple

House

Herschell Griggs

Daniel Halden

Bobbie Hall

James Hall Christen Hanson

Robert Hartmann

Chuck & Susan Hawley

Diana Hayden

Carolyn & Clark Heinrich

Danny Hill Suzanne Holt

Horizon Oxygen and Medical Equipment

Rachel Jackson Mary James

Jean & Ed Kelly Foundation

Terri & Thornton Kontz Karen Kurokawa

LaHaye Family Fund Nancy & Dan Larson

Eleanor Littman & Robert Goff Michael & Kimarie Manfre Susan Maresco & Walt Oicle

Patricia McCuen Keith McKenzie Mary Frances Miles

Jov Miller

Rick & Ruth Moe Diane Moore Martin Morey

Robert Moser & Shirley Beck

Linda Mosgrove Jim & Sue Murphy

Native Daughters of the Golden West

Sandra Nelson Russell Nicholson

Maura Noel Pat O'Brien Gayle Ortiz

Dianne & Stephen Pereira

Florence Perry

Patti Petroff

Shirley & Howard Pickle

Pleasure Point Business Assoc

**Bob & Crystal Ridino** 

Carl Rom Ray Rowell

Safe at Home Senior Care Santa Cruz Post Acute

Santa Cruz Beach Boardwalk

Gayle Sarlatte Margit Schaerli

Scharf Investments, LLC

Ben Schulman Carol Scurich

Sharanam Foundation

Sherman and Boone Realtors

Sigma Alpha of Omega Nu of Santa Cruz

Robert N. and Florence Slinger Fund

Steven & Kris Smith

Sockshop & Shoe Company

Lenore Spalaris Ralph Spaulding

St. John the Baptist Church

Virginia Stagnaro Alice & Terry Stockwell

Robert Stolich Robert Stoll

Garry & Judith Stutheit

Kent Thompson

Sherman M. Unell Leon Ventura

Gary & Claire Vilhauer Vilhauer Family Trust

Karen Wallace Sheri Watson-Riley

The Wedeen Hammer Locatelli Group

at Morgan Stanley Nels & Susan Westman

Deana Bible-Windsor & Thomas Windsor

Debbie Wingo Rita & Bill Witmer George & Lois Wolfe Hal & Barbara Sue Zamora

Marian Zeidler



GUIDING ANGELS invest \$5,000+ annually for three years



GUARDIAN ANGELS contribute \$2,500+ annually for three years



PERPETUAL ANGELS are all-in with an annual \$1,000+ gift in perpetuity



PERPETUAL GUARDIAN ANGELS donate \$2,500+ each year in perpetuity

If you're inspired to give in this way, contact Sigfrid Garman sgarman@hospicesantacruz.org

#### \$500-999

A & A Organic Farms

Michael Abbett

Lyn Ackley

Allterra Solar

Anonymous (3)

Aromas Bible Church

James Bell

Patricia Booth

Jeanne & Wavne Boss

Victor & Debbi Brooks

Margaret Brose White

Sallee A. Brumbaugh

BryMar CPA LLP

Harry Burridge

Margaret Campondonico

Charles Canfield

Frank & Susan Capurro

Roger Caron

Michele Caruso

Ava Cassidy

Erik Claus

Congregational Church of Soquel

Women's Fellowship

Linda Cooper

Thomas Cooper

John & Lisa Cottle

David & Jean Cowell

Kelly Curlett

Judy & Frederick DeKalb

Robert Dileonardi

Sharon D. Dirnberger

Anne & Ken Dobler

Steven Edwards

Donelle Ehritt & Don Gartner

Andrew Fisher

Michael & Amy Glasgow

Susan Gorsky **Denise Goss** 

David & Bette Harken

Marina Harkins

Sally & Frank Hewitt

Ruth Hinds Warren Hoy

Laurie & Peter Hunkel

Glenn & Susan Hunter

Stephen & Barbara Jackel

Gertie M. Johnson

Elaine & Frank Kamian

Sara & Tom Karn Donna Karolchik

Kendall & Potter Property Management

Pamela King Gordon Kobara

Wanda & Kenneth Kocina

Elena Laborde-Bishop & Sam Bishop

Terrie Landini Jane Lear-Myers Larry & Diane Levin Gerry & Bonnie Lund Ruth Martin Home Care

Janet Martin

Frederick & Beverly Maytag

Chandler Mikles

Rick Miritz & Jenny Schreck

Winifred Mucklow Joyce Mullen

Don Mungai

Gary Nelson

Ms. Amy R. Newell

Louise Northcutt

Steve Oneto

Martina & Will O'Sullivan

Zane & Holly Ota

Owens Estate & Wealth

Ann Carney Pomper

Ridgerunners Motorcycle Club

Ellen Rinde

Dorothy Ruby

Dan & Vickie Rutan

Joanna Saporito

Thomas Schmida

Joseph & Jan Schumb

Kathy Skemp

Cheryl Smelt

Staff of Life

Arlene Steele

Gilbert & Mimi Stein

Jacci & Tad Sterling

Samuel & Patricia Stevens Chervl & Sieafried Storz

Talmadge Construction, Inc.

Mark Tarantino

Richard Thomsen, Jr.

Annemarie & Louis Tomafsky

Adelle Tomash Bessie Vizzusi

Michael Wagoner

Jane Ward

Nicholas West

Sheila Wickens

Helene S. Woolsey

Jane Yett

#### Circle of Care

Circle of Care members participate in the convenience of monthly giving.

Mary Caravalho

Carol Ferris

Siafrid Garman

Nancy & Andy Gere

Lynne Lundy

Cynthia Margolin & Michael Bentzen

**David Noves** 

Gabe Reves

Diane Robey

Ann T. Russell Jana & Peter Thomsen

Cramer Toth

Monte Tudor-Long

Tim & Nicole Ulen





GUIDING ANGELS invest \$5,000+ annually for three years



**GUARDIAN ANGELS** contribute \$2,500+ annually for three years

> PERPETUAL ANGELS are all-in with an annual \$1,000+ gift in perpetuity



PERPETUAL GUARDIAN ANGELS donate \$2,500+ each year in perpetuity

If you're inspired to give in this way, contact Sigfrid Garman sgarman@hospicesantacruz.org

#### **Legacy Circle**

Legacy Circle members have named Hospice of Santa Cruz County in their will or estate plan to ensure exceptional care for generations to come.

Anonymous (4)

Richard & Lani (Snyder) Adams

Toby & Michael Alexander

Judith Allen & Susan Seaburg

Rosemary L. Anderson

Susan Brooks

Owen Brown

Lynne Caldwell

Rachel Chavez

Dr. Agnes Chien & Dr. Howard Nelson

Leah Clark

Richard & Ginny Clark

Sarah Clark

Cathy Conway & Soma Goresky

Mary Culley & Scott Smith

Cara DeSimone

Sharon D. Dirnberger

Susan Donatelli

Linda Donovan

Herb & Nancy Eder

Babs Farrell

Ronaele J. Findley

Margaret Gordon

Kathleen & Kent Grave

Ken Haber

Amy & David Harrington

Ann Hestand

Kathleen Rose Hughes & Kate McGirr

Pamela Kangas

David & Sharon Kluger

Bonnie & Bob Lange

Cynthia Margolin

Louise McKenna

Gary & Donna Moro

Pamela Nelson

Sharon Parker

Dianne & Stephen Pereira

Ann Carney Pomper

Susan Punches

Philip Rice

Alan Ritch

Norma Sacks

Kathie Sinor

Ginny Solari Mazry

Mandy Spitzer & Victor Schiffrin Stephanie A. Suglian Trust

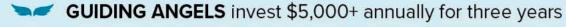
Diane Syrcle

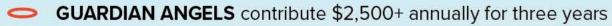
Gail Thrift

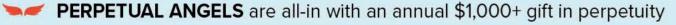
Monte Tudor-Long

Rachel Wedeen

George & Lois Wolfe







PERPETUAL GUARDIAN ANGELS donate \$2,500+ each year in perpetuity

If you're inspired to give in this way, contact Sigfrid Garman sgarman@hospicesantacruz.org



940 Disc Drive Scotts Valley, CA 95066

831.430.3000 hospicesantacruz.org

## **Our Vision**

All members of the community live and die with dignity.

## **Our Mission**

With compassion and excellence, we support all people of all ages through the journey of serious illness and grief, ensuring that no one walks this path alone.











hospicesantacruz.org